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ODP 1602-77
12 August 1977

MEMORANDUM FOR: Acting Deputy Director for Administration
FROM : Clifford D. May, Jr.
Director of Data Processing
SUBJECT : ODP Report for Week Ending 12 August 1977 (U)

ODP Concurs in NPIC Procurement (U)

(AIUO) ODP concurred in an NPIC procurement request in the amount of \$35K for a Telefile 300M byte disk, controller, and drivers for the Initial Digital Imagery Manipulation System. [REDACTED]

Congress Cuts FY-78 Budget (U)

(AIUO) The House and Senate have reduced the ODP FY-78 budget by \$700K. This amount had been programmed for a new processor. [REDACTED]

Reprogramming Approval (U)

(AIUO) The Comptroller approved the FY-77 reprogramming of \$845K from TADS to be used for a prepayment on our FY-78 annual payment for hardware. Therefore, this amount of funds will be available for TADS in FY-78. [REDACTED]

Support to Office of Communications (U)

(C) [REDACTED] - Agency worldwide cryptographic material accounting and distribution system. Our proposal for supporting the development of software to run on OC's IBM System III minicomputer located at [REDACTED] was delivered to the customer this week. [REDACTED]

Support to Office of Central Reference (U)

(U) OCRDIR - Automation of the OCR directories. The Polish Directory has been published. The software that will process Spanish entries for the Cuban Directory has been completed. We are now testing the software to process Chinese names and additional formatting options such as divider pages, divider page footnotes, etc. [REDACTED]

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Support to Office of Training (U)

(U) PREVMAN - A system for preventive maintenance [REDACTED] for OTR. The customer has reviewed the system requirements, input menus and reports for the AEMMS System, which is currently being implemented for HEB/RECD/OL. The informal response is that the AEMMS System, with some modifications and installation of a 132 position printer, will fulfill OTR's requirements. A formal reply confirming this is being sent through appropriate channels. [REDACTED]

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SAFE (U)

(U) The SAFE bidders presented oral reports in response to Agency inquiries provided them last week. Written responses to the questions are due by 17 August.

(U) The Booz-Allen Applied Research Team submitted their oral report on the SAFE/ADISS Commonality Study on 8 August. The briefing was attended by management officials from the IC Staff, DIA, NSA, and CIA.

(U) The SAFE/ADISS Working Group met with the IC Staff on 11 August to discuss refinements to the staff study on "How a Joint Project Management Office Can Be Established."

(AIUO) A SAFE Steering Committee meeting was held with Executive Management Officials on 29 July to discuss the impact of the FY-79 survival program (\$2M) on the project as opposed to the \$12M program previously planned. It was determined that while the SAFE Project is an urgent Agency requirement, the FY-79 budget situation does not warrant the previously planned rate for continuation of the project. A minimum (survival) level program will be budgeted to maintain the project through FY-79 with adequate funding levels anticipated in FY-80 and beyond to procure and implement the system. [REDACTED]

25X1A

ADSTAR (U)

(U) We have prepared an RFP amendment that asks the bidders to set prices on an initial functional package for ADSTAR and two optional packages. [REDACTED]

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RAPID (U)

(U) [REDACTED] submitted a critique of the contractor's proposed interim solution for a semi-automated system which could be used until the delivery of RAPID. The critique will be sent to the contractor for information.

STATSPEC

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(U) A briefing was presented to the Steering Committee and the DDS&T. The topics discussed were the project status, the contractor's completion plan, ODP's estimate of the credibility of the newly proposed schedule, [REDACTED] critique of the interim solution. Some tentative decisions were made concerning how to proceed with the contract pending a meeting with the contractor on 23 August. [REDACTED] STATSPEC

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Training (U)

(U) A four day course, Intermediate VM, was completed by 18 students. [REDACTED]

[REDACTED]
Clifford D. May, Jr.

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